WISCONSIN-ILLINOIS SENIOR HOUSING, INC.

Developmentally Disabled

251 FOREST LANE

MONTELLO 53949 Phone: (608) 297-2153 Ownership: Nonprofit Church-Related Operated from 1/1 To 12/31 Days of Operation: 366 Skilled Highest Level License: No Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Yes Number of Beds Set Up and Staffed (12/31/00): 48 32 Total Licensed Bed Capacity (12/31/00): 48 Average Daily Census:

Number of Residents on 12/31/00: 36 Services Provided to Non-Residents Age, Sex, and Primary Diagnosis of Residents (12/31/00) | Length of Stay (12/31/00) Home Health Care No | Primary Diagnosis % | Age Groups Less Than 1 Year 47.2 Supp. Home Care-Personal Care No | ------1 - 4 Years 30.6 Supp. Home Care-Household Services No | Developmental Disabilities 2.8 | Under 65 8.3 More Than 4 Years 22.2 Day Services No | Mental Illness (Org. /Psy) 13.9 | 65 - 74 19.4 Respite Care Mental Illness (0ther)  $0.0 \mid 75 - 84$ 36. 1 100.0 No | 30.6 | \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\* Adult Day Care Alcohol & Other Drug Abuse 0.0 | 85 - 94 No | Adult Day Health Care Para-, Quadra-, Hemi plegi c 8.3 | 95 & 0ver 5.6 Full-Time Equivalent No | Congregate Meals Yes | Cancer 8.3 Nursing Staff per 100 Residents Home Delivered Meals Fractures 5.6 100.0 (12/31/00)No | 91. 7 |-----Other Meals No | Cardi ovascul ar 30.6 | 65 & 0ver Transportation No | Cerebrovascul ar 0.0 | -----RNs 8.0 Referral Service No | Di abetes 2.8 | Sex % LPNs 7. 5 2.8 | ------ | Other Services Respi ratory Nursing Assistants No | Provide Day Programming for Other Medical Conditions 25.0 | Male 33.3 Aides & Orderlies 40.2 Mentally Ill No | ----Femal e 66.7 Provide Day Programming for 100.0 ----

100.0

Method of Reimbursement

No

	Medicare (Title 18)				Medicaid (Title 19)												
				(				0ther		F	Private Pay			Managed Care			Percent
	Per Diem			em	n Per Diem			Per Diem		em	Per Diem			Per Diem Total			Of All
Level of Care	No.	%	Rate	No.	%	Rate	No.	%	Rate	No	. %	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	0	0. 0	\$0. <b>00</b>	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0%
Skilled Care	3	100. 0	\$280.30	<b>23</b> 1	100. 0	\$91. 36	0	0.0	\$0.00	10	100. 0	\$101.60	0	0. 0	\$0.00	36	100. 0%
Intermediate				0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Limited Care				0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Personal Care				0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Residential Care				0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Dev. Di sabl ed				0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Traumatic Brain In	j. 0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Ventilator-Depende	nt 0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Total	3	100.0		23	100. 0		0	0. 0		10	100.0		0	0.0		36	100.0%

WISCONSIN-ILLINOIS SENIOR HOUSING, INC.

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Admissions, Discharges, and	Percent Distribution	of Residents'	Condi ti	ons, Servi ces,	and Activities as of 12/3	31/00	
Deaths During Reporting Period							
		[		%	Needi ng		Total
Percent Admissions from:		Activities of	%	Ass	istance of	% Totally	Number of
Private Home/No Home Health	16. 7	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent 1	Resi dents
Private Home/With Home Health	0.0	Bathi ng	5. 6		36. 1	58. 3	36
Other Nursing Homes	11. 1	Dressi ng	5. 6		36. 1	58. 3	36
Acute Care Hospitals	66. 7	Transferri ng	8. 3		38. 9	52. 8	36
Psych. HospMR/DD Facilities	0.0	Toilet Use	5. 6		33. 3	61. 1	36
Rehabilitation Hospitals	0.0	Eati ng	58. 3		16. 7	25. 0	36
Other Locations	5. 6	**************	******	******	*******	*********	*******
Total Number of Admissions	36	Continence		%	Special Treatm	ents	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	16. 7	Receiving Re	spi ratory Care	0. 0
Private Home/No Home Health	32.4	0cc/Freq. Incontinen	t of Bladder	69. 4	Receiving Tr	acheostomy Care	0. 0
Private Home/With Home Health	0.0	0cc/Freq. Incontinen	t of Bowel	69. 4	Recei vi ng Su	cti oni ng	0. 0
Other Nursing Homes	17.6				Receiving Os	tomy Care	2. 8
Acute Care Hospitals	5. 9	Mobility			Recei vi ng Tu	be Feeding	2. 8
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	66. 7	Receiving Me	chanically Altered Diets	22. 2
Rehabilitation Hospitals	0.0						
Other Locations	2. 9	Skin Care			Other Resident	Characteri sti cs	
Deaths	41. 2	With Pressure Sores		5.6	Have Advance	Directives	100. 0
Total Number of Discharges		With Rashes		2.8	Medi cati ons		
(Including Deaths)	34				Receiving Ps	ychoactive Drugs	61. 1
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	Ownershi p:		ershi p:	Bed	Si ze:	Li censure:			
	Thi s	Nonprofit Peer Group		Und	er 50	Ski l	lled	Al l	[
	Facility			Peer Group		Peer Group		Facilities	
	%	%	Ratio	%	Ratio	%	Rati o	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	66. 7	88. 0	0. 76	87. 1	0. 77	84. 1	0. 79	84. 5	0. 79
Current Residents from In-County	91. 7	79. 3	1. 16	73. 7	1. 24	76. 2	1. 20	77. 5	1. 18
Admissions from In-County, Still Residing	44. 4	24. 2	1. 84	39. 5	1. 13	22. 2	2.00	21.5	2.07
Admissions/Average Daily Census	112. 5	102. 4	1. 10	77. 9	1.44	112. 3	1.00	124. 3	0. 91
Discharges/Average Daily Census	106. 3	99. 2	1. 07	73.8	1.44	112. 8	0.94	126. 1	0.84
Discharges To Private Residence/Average Daily Census	34. 4	33. 8	1. 02	18. 5	1.86	44. 1	0. 78	49. 9	0.69
Residents Receiving Skilled Care	100	88. 7	1. 13	78. 5	1. 27	89. 6	1. 12	83. 3	1. 20
Residents Aged 65 and Older	91. 7	96. 0	0. 96	96. 1	0. 95	94. 3	0.97	87. 7	1.05
Title 19 (Medicaid) Funded Residents	63. 9	68. 6	0. 93	79. 5	0. 80	70. 1	0. 91	69. 0	0. 93
Private Pay Funded Residents	27. 8	26. 2	1.06	19. 0	1.46	21. 4	1. 30	22. 6	1. 23
Developmentally Disabled Residents	2. 8	0. 6	4. 46	1.5	1.90	0. 9	3. 03	7. 6	0. 36
Mentally Ill Residents	13. 9	38. 6	0. 36	60.0	0. 23	39. 6	0. 35	33. 3	0.42
General Medical Service Residents	<b>25</b> . <b>0</b>	16. 4	1. 53	10. 2	2. 44	17. 0	1. 47	18. 4	1. 36
Impaired ADL (Mean)	67. 8	46. 9	1.44	49. 5	1. 37	48. 2	1.41	49. 4	1.37
Psychological Problems	61. 1	<b>53. 4</b>	1.14	63. 4	0. 96	50.8	1. 20	50. 1	1. 22
Nursing Care Required (Mean)	4. 5	6. 5	0. 70	5. 7	0. 79	6. 7	0. 67	7. 2	0. 63